The mission of New Hanover County Schools, in collaboration with our parents and the community, is to strive to provide children with an opportunity for a superior education in a safe and positive learning environment where they are prepared with the skills to succeed.
Budget

NHCS Budget by Source
$260.7 Million
- State 50%
- New Hanover County 10%
- Federal 1%
- Fund Balance Appropriation 30%
- Other Sources and Transfers 2%
- Food Sales 1%

NHCS Budget by Purpose
$9,200 per pupil
- Instructional Services 72%
- Support Services 23%
- Ancillary Services 5%
- Non-programmed Charges 1%
- Capital Outlay 1%

Partnerships

- 214 community partnerships
- Types: churches, businesses, nonprofits, foundations, government, clubs & educational institutions
- 128 outside organizations used NHCS facilities
- 6,500 volunteers
- 255,720 volunteer hours
- $5.9 Million annual dollar value of volunteer hours

Environment—New Construction

Porters Neck Elementary School
- 80,349 square feet
- 595 student capacity
- 30 classrooms
- Small group spaces to provide break out space

Hoggard High School Additions & Renovations:
Sheila Boles Gymnasium, Cafeteria, Front Office and Support Areas

Laney High School Additions & Renovations:
Gymnasium, Media Center and Support Areas

- New 28,500 square foot gym seating 1,630
- Renovated Cafeteria addition of 5,200 square feet with increased seating capacity of 490

- New 20,460 square foot gym seating 1,600
- New 11,100 square foot Media Center
High Quality Education—Test Results

**NHCS v Urban Districts**

<table>
<thead>
<tr>
<th>District</th>
<th>Percent Proficient</th>
</tr>
</thead>
<tbody>
<tr>
<td>Union County</td>
<td>72.8</td>
</tr>
<tr>
<td>Wake</td>
<td>67.2</td>
</tr>
<tr>
<td>NHCS</td>
<td>64.2</td>
</tr>
<tr>
<td>Charlotte-Mecklenberg</td>
<td>61.2</td>
</tr>
<tr>
<td>Mecklenberg</td>
<td>61.2</td>
</tr>
<tr>
<td>State of NC</td>
<td>59.2</td>
</tr>
<tr>
<td>Cumberland</td>
<td>57.3</td>
</tr>
<tr>
<td>Guilford</td>
<td>55.6</td>
</tr>
<tr>
<td>Gaston</td>
<td>55.0</td>
</tr>
<tr>
<td>Forsyth</td>
<td>53.6</td>
</tr>
<tr>
<td>Durham</td>
<td>46.4</td>
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</tbody>
</table>

**NHCS v Surrounding Districts**

<table>
<thead>
<tr>
<th>District</th>
<th>Performance Composite</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sampson</td>
<td>65.9</td>
</tr>
<tr>
<td>NHCS</td>
<td>64.2</td>
</tr>
<tr>
<td>Pender</td>
<td>63.3</td>
</tr>
<tr>
<td>State of NC</td>
<td>59.2</td>
</tr>
<tr>
<td>Onslow</td>
<td>57.2</td>
</tr>
<tr>
<td>Brunswick</td>
<td>56.2</td>
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<tr>
<td>Columbus</td>
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<tr>
<td>Bladen</td>
<td>51.6</td>
</tr>
<tr>
<td>Duplin</td>
<td>44.0</td>
</tr>
</tbody>
</table>

Talent Development

**2017-2018 Educators of the Year**

- **Angela Hewett**
  2017-2018 Educator of the Year
  Eugene Ashley High School

- **Victoria Minshew**
  Elementary School – College Park Elementary School

- **Amber Adams**
  Middle School – Trask Middle School

- **Dr. Lauren Kefalonitis**
  2017-2018 Principal of the Year
  Bradley Creek Elementary School

**Additional Exceptional Educators**

- **Tara Mulvey**
  2017 North Carolina Association for Gifted and Talented Teacher of the Year

- **Betsy Foreman**
  2017 Career Award for Science and Mathematics Teachers funded by Burroughs Wellcome

- **Stephanie Titzel**
  2017 North Carolina Farm Bureau Ag in the Classroom Teacher of the Year
STATE OF THE SCHOOLS

By Dr. Tim Markley, Superintendent

As we strive to achieve our mission and goals set forth in the 2016-2020 Strategic Plan, my vision for New Hanover County Schools has not changed. We must stay the course in becoming the premier school system in North Carolina. We also must become the school system of choice for parents, teachers, students and the community, and build on past successes and strive to be a system that encourages innovation, creativity and student success.

We have some areas in which we have had much success such as Math I scores and the graduation rate trend. Many students and teachers have excelled based on their work in the classroom, and received local, state and national awards. We opened the International School at Gregory, the JC Roe Center, created SEA-Tech as well as expanded Early Childhood Education programs and online learning.

Amidst our successes, we also encountered some hurdles that we are working to overcome such as K-3 class size, recruiting high-quality employees, and increasing student achievement. Some of our new initiatives will assist us in moving the needle towards improvement and positive outcomes for students such as the Future Teachers Career Academy at Isaac Bear Early College High School, expanding Head Start to serve more pre-school students, and collaborating with the New Hanover County Public Library to provide students and district staff with easier access to valuable library resources from home, at school, and at any library branch. We are working diligently to “Make It Happen” in our district for our students, staff and community.

New Hanover County Schools
Exciting New Initiatives

Sea-Tech

- Southeast Area Technical High School serves New Hanover & Pender Counties
- Rigorous academic requirements, the opportunity to receive stackable credentials and industry certifications

CLASS Project

Connecting Libraries & Schools for Success (CLASS) Project, is a collaboration between NHCS and NHC Public Library to provide students with online library resources, including tutoring.

Future Teachers Career Academy

CRA at Mosley Pre-K Center, is an addition of 3 new classrooms to accommodate 45 three-year old children from the Head Start waiting list.

Pre-Kindergarten Expansion

Early Childhood Education Program